

## CAPEL PARISH COUNCIL CAPITAL PROJECTS

Project	Ward	Comments	Expected Value	Completed Value	Priority
Bat Boxes	Beare Green	8 Boxes bought and deployed		£260.65	1
Skate Park	Beare Green	Removed, no further interest.			3
Upgrading of bridle path alongside Newdigate Road	Beare Green	Project headed by Newdigate PC, match fund 40% of total, not progressing until SCC issues resolved	£10,000.00		3
Underpasses on the A24	Beare Green			£200.00	3
		Undergrowth already dealt with. SCC to respond on flooding issues with all underpasses between Dorking and Beare Green			
De-cluttering	Beare Green	Clean up the area around the Beare Green sign		£480.00	1
Planting scheme	Beare Green	Crocus bulbs purchased, no appetite for planters		£37.50	1
Notice Board	Capel	Done		£1,238.83	1
Playground Equipment	Capel	Repainting (moved to Playground Maintenance Budget)		£0.00	1
Playground Equipment	Beare Green	Completed During August		£11,993.39	1
Playground Equipment	Coldharbour	Wicksteeds supplied replacement climbing frame.		£4,895.50	1
		Playdale completed replacement work in August for swings and new climbing rope		£3,095.89	1
Additions for the Parish Hall	Capel	Drinking fountain		£2,224.24	1
		Bike Rack, Paving and motion-sensor lights		£1,622.66	1
Replacement tree planting	Beare Green	Treeline have removed unwanted trees.		£2,035.00	1
	Beare Green	Quote approved for bund removal, work commencing 28/09 and complete		£2,500.00	1
	Beare Green			£2,804.00	1
		Replacement Trees, selection made and planted in December			
PC Website	General	Web site delivered on new platform including Accessibility Review. Accessibility seminar in September 2020 resulted in no new changes required.		£1,000.00	1
Salt Bin adoption	Capel	Done, Coldharbour will not proceed		£1,180.00	1
Hatching Beare Green Roundabout	Beare Green			£5,000.00	1
		Feasibility study requested from SCC Highways, feedback received 02/11/20, CPC providing further information			
Traffic Calming	Coldharbour	Awaiting painting of new white lines	£0.00		1
Village Hall - CCTV	Beare Green	Done		£1,800.00	1
All weather path around the recreation ground	Capel	Work completed end of week 25/8, further work required because of flooding issues at the car park end, commencing 28/09 and now complete		£32,690.65	1
Post and Rail fence, Bowls Green	Capel	Clay has completed the work		£1,000.00	1
Hedge removal from Bowls Green	Capel	Saplings replaced, hedge removal on hold until 21/22	£1,600.00	£60.00	3
Football club land survey	Capel	Done		£100.00	1
Memorial and Parish Hall's Car park	Capel	Tree and plinth removed, Dog Poo and rubbish bins moved to the other side of the fence, tarmac all grass areas, create 14 extra spaces.		£980.00	1
		Tarmac June 1st, 4 manhole covers replaced		£17,784.00	1
		Line Painting Complete		£424.00	1
Memorial Hall Boiler	Capel	Part funded, complete		£2,000.00	1
Drinking Water Fountain	Beare Green	Wait for new water main	£1,000.00		3
Pavilion showers	Beare Green	Problems with water pressure Clerk to talk to SES	£1,000.00		3
Clarkes Green bridleway crossing	Capel	Feasibility study to be requested from SCC Highways, Helyn will provide feedback	£5,000.00		3
Repay Parish Hall loan	General				3
		Unlikely to go ahead because of high expenditure in other areas			
Local plan expenditure	General	£16,500 spent of which £7,500 already in annual precept, next phase projected for 2021/22	£7,500.00	£12,223.80	3
2 Lights in car park	Beare Green	Quote received and work completed		£572.40	1
Byways Campaign	Coldharbour			£675.00	1
		Legal Opinion received, SCC match funding £175 for a feasibility study for a PSPO out of community projects budget			
Replace gate by the pavilion	Coldharbour	Metal gate with vandal proof posts, project cancelled, budget transferred to 32 below		£0.00	1
Safety netting for the pavilion	Coldharbour	Match funded and now completed		£2,870.86	1
Handrail for recreation ground	Capel	50% paid up front and now completed		£1,514.22	1
Self cleaning loo	Capel	Clerk to investigate			3
Village Hall curtains	Capel	Match funding 50%		£500.00	1
Carpet tiles in the parish hall	General	For soundproofing		£1,370.78	1
		<b>Totals</b>	<b>£26,100.00</b>	<b>£117,133.37</b>	
Projects by timeline		<b>Completed</b>		£117,133.37	
		<b>Priority 1: next 6 months</b>			
		<b>Priority 2: end of financial year - March 2021</b>			
		<b>Priority 3: Long term - 5 years</b>			
			£26,100.00		
			<b>£26,100.00</b>	<b>£117,133.37</b>	
Projects by location		<b>General</b>	£7,500.00	£19,594.58	
		<b>Beare Green</b>	£12,000.00	£22,682.94	
		<b>Capel</b>	£6,600.00	£63,318.60	
		<b>Coldharbour</b>	£0.00	£11,537.25	
			<b>£26,100.00</b>	<b>£117,133.37</b>	