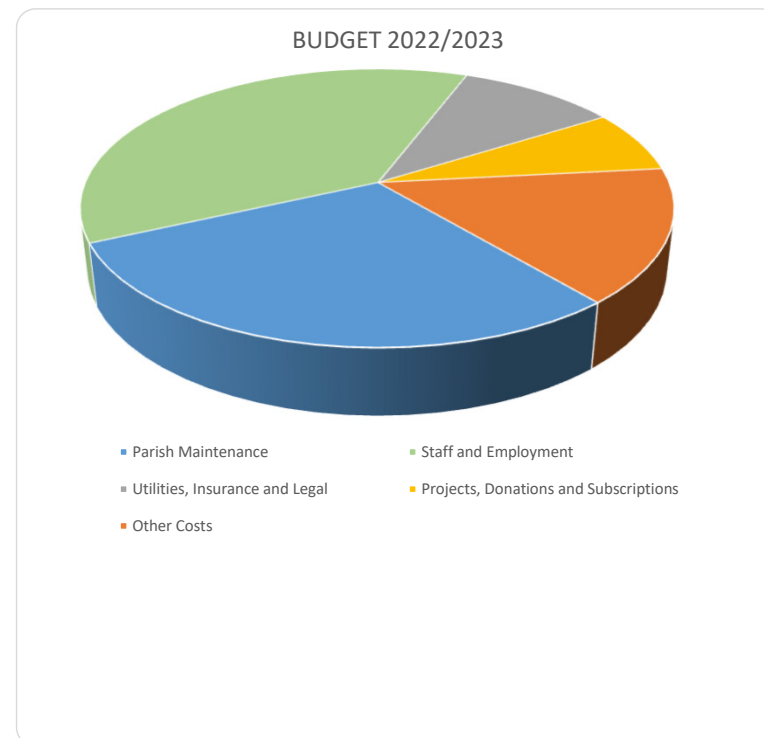


BUDGET 2022/2023		% of Budget
<b>Parish Maintenance</b>	<b>£32,760.00</b>	
Parish Land and Vegetation	£29,000.00	25.9%
Burial Ground Extension	£1,760.00	1.6%
Parish Hall and Office	£1,000.00	0.9%
Childrens' Playgrounds	£1,000.00	0.9%
<b>Staff and Employment</b>	<b>£42,100.00</b>	
Clerk's Salary, Tax and mileage	£38,000.00	34.0%
Administration Support	£3,400.00	3.0%
Members Travel	£200.00	0.2%
Training Costs	£500.00	0.4%
<b>Utilities, Insurance and Legal</b>	<b>£11,485.00</b>	
Water Rates	£450.00	0.4%
Heat, light and gas	£1,200.00	1.1%
Insurance	£4,500.00	4.0%
Parish Meeting costs	£60.00	0.1%
IT Costs	£1,000.00	0.9%
Postage	£100.00	0.1%
Telephone and Broadband	£500.00	0.4%
Office Stationery	£250.00	0.2%
Audit and Accountancy	£1,100.00	1.0%
Printing Costs	£200.00	0.2%
Payroll Services	£90.00	0.1%
Legal Fees	£2,000.00	1.8%
Data Protection	£35.00	0.0%
<b>Projects, Donations and Subscriptions</b>	<b>£8,150.00</b>	
Donations	£500.00	0.4%
Grants	£1,500.00	1.3%
SSALC/NALC	£1,850.00	1.7%
Subscriptions	£300.00	0.3%
Community Projects	£4,000.00	3.6%
<b>Other Costs</b>	<b>£17,425.00</b>	
MV Local Plan	£12,000.00	10.7%
Loan Repayments	£5,425.00	4.8%
<b>2022 Budget total</b>	<b>£111,920.00</b>	<b>100.00%</b>
<b>Concurrent Grant (Estimated)</b>	<b>£10,830.00</b>	
<b>Precept</b>	<b>£101,090.00</b>	



2021 Precept £92,500, 9% increase