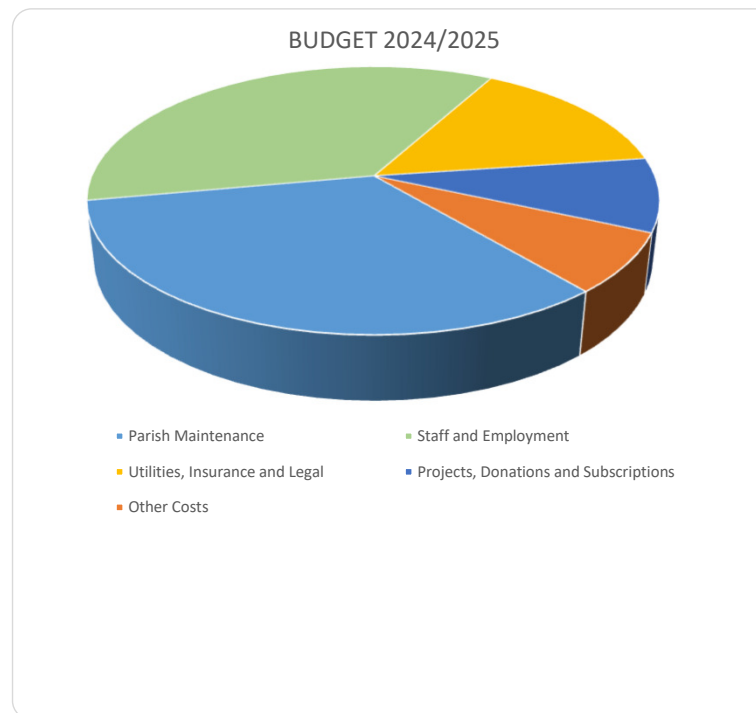


| BUDGET 2024/2025                              |                    | % of Budget    |
|---|--------------------|----------------|
| <b>Parish Maintenance</b>                     | <b>£41,100.00</b>  |                |
| Parish Land and Vegetation                    | £37,000.00         | 29.9%          |
| Burial Ground Extension                       | £1,800.00          | 1.5%           |
| Parish Hall and Office                        | £800.00            | 0.6%           |
| Defibrillators                                | £500.00            | 0.4%           |
| Childrens' Playgrounds                        | £1,000.00          | 0.8%           |
| <b>Staff and Employment</b>                   | <b>£44,500.00</b>  |                |
| Clerk's Salary, Tax and mileage               | £44,000.00         | 35.5%          |
| Members Travel                                | £100.00            | 0.1%           |
| Training Costs                                | £400.00            | 0.3%           |
| <b>Utilities, Insurance and Legal</b>         | <b>£18,335.00</b>  |                |
| Water Rates                                   | £700.00            | 0.6%           |
| Heat, light and gas                           | £2,400.00          | 1.9%           |
| Insurance                                     | £5,100.00          | 4.1%           |
| Parish Meeting costs                          | £150.00            | 0.1%           |
| IT, Broadband, Telephone                      | £1,000.00          | 0.8%           |
| Postage                                       | £50.00             | 0.0%           |
| Office Stationery                             | £100.00            | 0.1%           |
| Audit and Accountancy                         | £900.00            | 0.7%           |
| Printing Costs                                | £200.00            | 0.2%           |
| Payroll Services                              | £200.00            | 0.2%           |
| Legal Fees                                    | £7,500.00          | 6.1%           |
| Data Protection                               | £35.00             | 0.0%           |
| <b>Projects, Donations and Subscriptions</b>  | <b>£11,004.00</b>  |                |
| Donations                                     | £500.00            | 0.4%           |
| Grants  | £2,500.00          | 2.0%           |
| SALC/NALC                                     | £1,400.00          | 1.1%           |
| Subscriptions                                 | £100.00            | 0.1%           |
| Community Projects                            | £6,504.00          | 5.3%           |
| <b>Other Costs</b>                            | <b>£8,925.00</b>   |                |
| MVDC Local Plan                               | £3,500.00          | 2.8%           |
| PWLB Repayments                               | £5,425.00          | 4.4%           |
| <b>2024 Draft Budget total</b>                | <b>£123,864.00</b> | <b>100.00%</b> |
| <b>Concurrent Grant + Council Tax Support</b> | <b>£11,264.00</b>  |                |
| <b>Precept</b>                                | <b>£112,600.00</b> |                |



2023 Precept £109,026