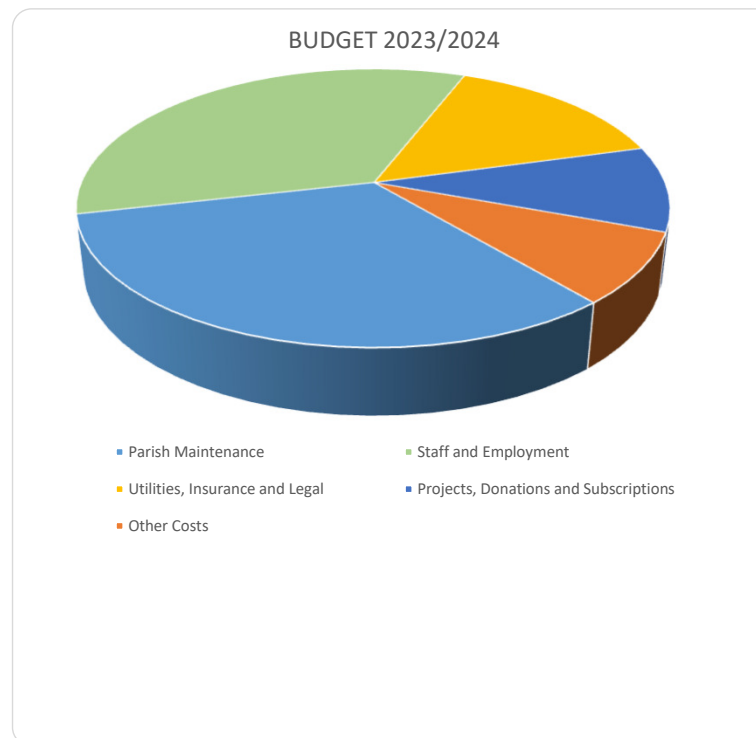


BUDGET 2023/2024			% of Budget
Parish Maintenance	£39,100.00		
Parish Land and Vegetation	£35,000.00		29.1%
Burial Ground Extension	£1,800.00		1.5%
Parish Hall and Office	£800.00		0.7%
Defibrillators	£500.00		0.4%
Childrens' Playgrounds	£1,000.00		0.8%
Staff and Employment	£41,500.00		
Clerk's Salary, Tax and mileage	£41,000.00		34.1%
Members Travel	£100.00		0.1%
Training Costs	£400.00		0.3%
Utilities, Insurance and Legal	£17,815.00		
Water Rates	£500.00		0.4%
Heat, light and gas	£2,400.00		2.0%
Insurance	£4,700.00		3.9%
Parish Meeting costs	£120.00		0.1%
IT Costs	£750.00		0.6%
Postage	£50.00		0.0%
Telephone and Broadband	£360.00		0.3%
Office Stationery	£100.00		0.1%
Audit and Accountancy	£900.00		0.7%
Printing Costs	£200.00		0.2%
Payroll Services	£200.00		0.2%
Legal Fees	£7,500.00		6.2%
Data Protection	£35.00		0.0%
Projects, Donations and Subscriptions	£11,950.00		
Donations	£500.00		0.4%
Grants	£2,500.00		2.1%
SSALC/NALC	£1,350.00		1.1%
Subscriptions	£100.00		0.1%
Community Projects	£7,500.00		6.2%
Other Costs	£9,925.00		
MV Local Plan	£4,500.00		3.7%
Loan Repayments	£5,425.00		4.5%
2023 Budget total	£120,290.00		100.00%
Concurrent Grant (Estimated)	£11,500.00		
Precept	£108,790.00		



2022 Precept £101,090, 8.5% increase