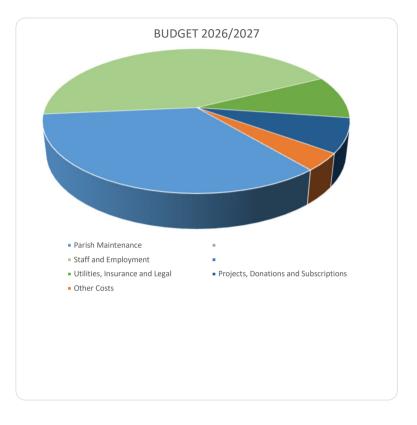
| BUDGET 2026/2027 | | | | Budget |
|---------------------------------------|---|---|---------------------------------------|---------|
| Parish Maintenance | | £47,500.00 | | |
| Parisii Maintenanci | Land Management and Grounds Maintenance | 147,500.00 | £10,000.00 | 7.3% |
| | One-off Parish Works | | £33,500.00 | 24.5% |
| | Burial Ground Extension | | £1,500.00 | 1.1% |
| | Parish Hall and Office | | £1,000.00 | 0.7% |
| | Defibrillators | | £500.00 | 0.4% |
| | Childrens' Playgrounds | | £1,000.00 | 0.7% |
| Staff and Employment | | £60,300.00 | 21,000.00 | 0.770 |
| Stan and Employmen | Clerk's Salary, Tax and Employers NI | 200,000.00 | £45,000.00 | 32.8% |
| | Trainee Salary, Tax and Employers NI | | £15,000.00 | 10.9% |
| | Members Travel | | £100.00 | 0.1% |
| | Training Costs | | £200.00 | 0.1% |
| Utilities, Insurance and Legal | | £13,285.00 | 1200.00 | 0.170 |
| otimics, modrance and regu | Water Rates | 113,203.00 | £950.00 | 0.7% |
| | Heat, Light and Gas | | £2,400.00 | 1.8% |
| | Insurance | | £4,900.00 | 3.6% |
| | Parish Meeting costs | | £150.00 | 0.1% |
| | IT, Broadband and Telephone | | £850.00 | 0.6% |
| | Postage | | £50.00 | 0.0% |
| | Office Stationery | | £100.00 | 0.1% |
| | Audit and Accountancy | | £900.00 | 0.7% |
| | Printing Costs | | £200.00 | 0.1% |
| | Payroll Services | | £250.00 | 0.2% |
| | Legal Fees | | £2,500.00 | 1.8% |
| | Data Protection | | £35.00 | 0.0% |
| Projects, Donations and Subscriptions | | £10,500.00 | | 0.07. |
| ,, | Donations | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | £500.00 | 0.4% |
| | Grants | | £2,500.00 | 1.8% |
| | SALC/NALC | | £1,400.00 | 1.0% |
| | Subscriptions | | £100.00 | 0.1% |
| | Community Projects | | £6,000.00 | 4.4% |
| Other Cost | | £5,425.00 | • | |
| | Neighbourhood Development Plan | ., | £0.00 | 0.0% |
| | Public Works Loan Repayments | | £5,425.00 | 4.0% |
| | 2026/27 Budget total | = | £137,010.00 | 100.00% |
| | Concurrent Grant + Council Tax Support | | £11,264.00 | |
| Precept | | | £125,746.00 | |
| | | - | · · · · · · · · · · · · · · · · · · · | |



% of

2025 Concurrent Grant £11,264

2025 Precept £115,746