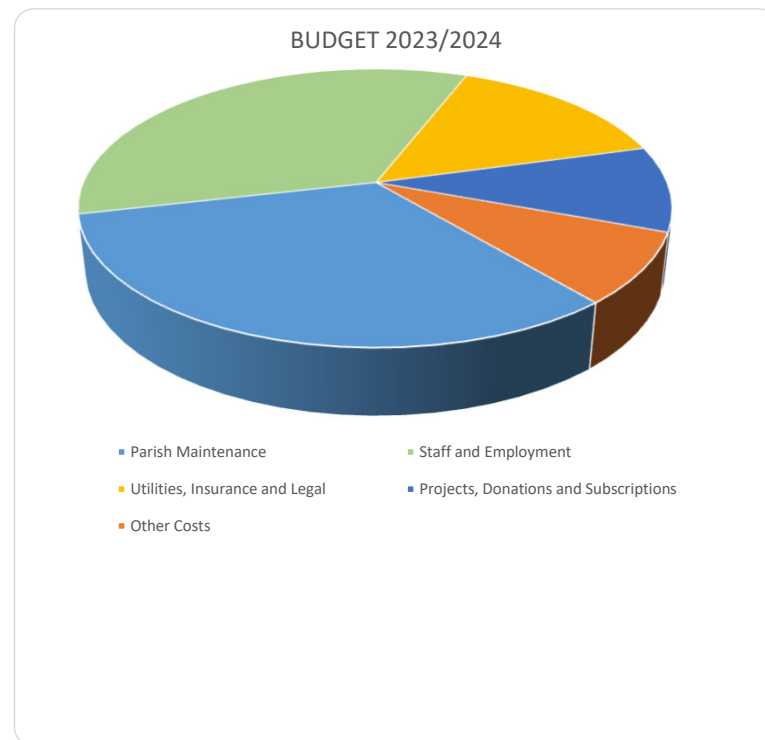


BUDGET 2023/2024			% of Budget
<b>Parish Maintenance</b>	<b>£39,100.00</b>		
Parish Land and Vegetation	£35,000.00		29.1%
Burial Ground Extension	£1,800.00		1.5%
Parish Hall and Office	£800.00		0.7%
Defibrillators	£500.00		0.4%
Childrens' Playgrounds	£1,000.00		0.8%
<b>Staff and Employment</b>	<b>£41,500.00</b>		
Clerk's Salary, Tax and mileage	£41,000.00		34.1%
Members Travel	£100.00		0.1%
Training Costs	£400.00		0.3%
<b>Utilities, Insurance and Legal</b>	<b>£17,815.00</b>		
Water Rates	£500.00		0.4%
Heat, light and gas	£2,400.00		2.0%
Insurance	£4,700.00		3.9%
Parish Meeting costs	£120.00		0.1%
IT Costs	£750.00		0.6%
Postage	£50.00		0.0%
Telephone and Broadband	£360.00		0.3%
Office Stationery	£100.00		0.1%
Audit and Accountancy	£900.00		0.7%
Printing Costs	£200.00		0.2%
Payroll Services	£200.00		0.2%
Legal Fees	£7,500.00		6.2%
Data Protection	£35.00		0.0%
<b>Projects, Donations and Subscriptions</b>	<b>£11,950.00</b>		
Donations	£500.00		0.4%
Grants	£2,500.00		2.1%
SSALC/NALC	£1,350.00		1.1%
Subscriptions	£100.00		0.1%
Community Projects	£7,500.00		6.2%
<b>Other Costs</b>	<b>£9,925.00</b>		
MV Local Plan	£4,500.00		3.7%
Loan Repayments	£5,425.00		4.5%
<b>2023 Budget total</b>	<b>£120,290.00</b>		<b>100.00%</b>
<b>Concurrent Grant</b>	<b>£11,264.00</b>		
<b>Precept</b>	<b>£109,026.00</b>		



2022 Precept £101,090, 8.5% increase