

BUDGET 2019/2020		% of Budget
Parish Maintenance	£30,812.00	
Parish Land and Vegetation	£25,000.00	24.5%
Burial Ground Extension	£1,576.00	1.5%
Parish Hall and Office	£1,236.00	1.2%
Childrens' Playgrounds	£3,000.00	2.9%
Staff and Employment	£29,495.00	
Clerk's Salary, Tax and mileage	£25,340.00	24.9%
Administration Support	£3,455.00	3.4%
Members Travel	£200.00	0.2%
Training Costs	£500.00	0.5%
Utilities, Insurance and Legal	£11,324.00	
Water Rates	£300.00	0.3%
Heat, light and gas	£1,123.00	1.1%
Insurance	£3,888.00	3.8%
Parish Meeting costs	£103.00	0.1%
IT Costs	£500.00	0.5%
Postage	£100.00	0.1%
Telephone and Broadband	£500.00	0.5%
Office Stationery	£750.00	0.7%
Audit and Accountancy	£1,030.00	1.0%
Printing Costs	£200.00	0.2%
Payroll Services	£105.00	0.1%
Legal Fees	£2,575.00	2.5%
Data Protection	£150.00	0.1%
Projects, Donations and Subscriptions	£17,351.00	
Donations	£500.00	0.5%
Grants	£1,500.00	1.5%
SSALC/NALC	£1,236.00	1.2%
Subscriptions	£52.00	0.1%
Community Projects	£14,063.00	13.8%
Other Costs	£12,925.00	
MV Local Plan	£7,500.00	7.4%
Loan Repayments	£5,425.00	5.3%
2019 Budget total	£101,907.00	100.00%
Concurrent Grant (Estimated)	£9,407.00	
Precept	£92,500.00	

