

BUDGET 2017/2018		% of Budget
Burial Ground maintenance	£1,500.00	1.6%
Parish Maintenance	£26,000.00	27.3%
Parish Meeting costs	£200.00	0.2%
Playground Maintenance	£3,000.00	3.2%
Clerk's Salary, Tax and mileage	£21,000.00	22.1%
Admin Support	£4,000.00	4.2%
General Rates	£1,450.00	1.5%
Water Rates	£150.00	0.2%
Heat, light and gas	£825.00	0.9%
Members travel	£500.00	0.5%
IT Costs	£800.00	0.8%
Donations	£500.00	0.5%
Grants	£1,000.00	1.1%
SSALC/NALC	£1,110.00	1.2%
Insurance	£3,550.00	3.7%
Subscriptions	£50.00	0.1%
Training Costs	£1,000.00	1.1%
Postage	£120.00	0.1%
Telephone and Broadband	£500.00	0.5%
Office Stationery	£600.00	0.6%
Audit and Accountancy	£1,200.00	1.3%
Printing Costs	£600.00	0.6%
Payroll Services	£100.00	0.1%
Legal Fees	£4,000.00	4.2%
Community Projects (New)	£21,401.00	22.5%
£95,156.00	100.00%	

