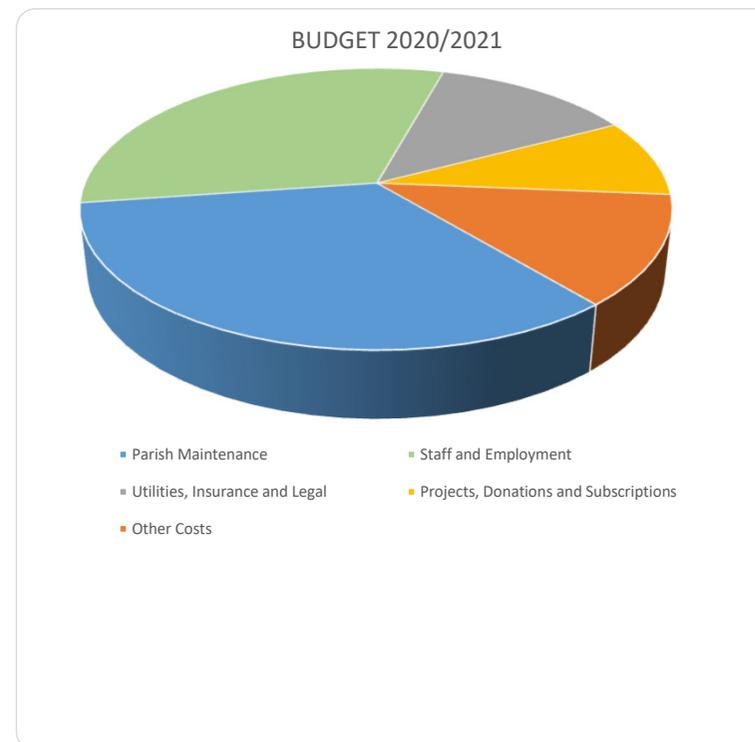


BUDGET 2020/2021		% of Budget
Parish Maintenance	£34,812.00	
Parish Land and Vegetation	£29,000.00	28.2%
Burial Ground Extension	£1,576.00	1.5%
Parish Hall and Office	£1,236.00	1.2%
Childrens' Playgrounds	£3,000.00	2.9%
Staff and Employment	£32,456.00	
Clerk's Salary, Tax and mileage	£28,056.00	27.3%
Administration Support	£3,200.00	3.1%
Members Travel	£200.00	0.2%
Training Costs	£1,000.00	1.0%
Utilities, Insurance and Legal	£13,363.00	
Water Rates	£300.00	0.3%
Heat, light and gas	£1,123.00	1.1%
Insurance	£4,500.00	4.4%
Parish Meeting costs	£60.00	0.1%
IT Costs	£2,500.00	2.4%
Postage	£100.00	0.1%
Telephone and Broadband	£500.00	0.5%
Office Stationery	£750.00	0.7%
Audit and Accountancy	£500.00	0.5%
Printing Costs	£200.00	0.2%
Payroll Services	£105.00	0.1%
Legal Fees	£2,575.00	2.5%
Data Protection	£150.00	0.1%
Projects, Donations and Subscriptions	£9,244.00	
Donations	£500.00	0.5%
Grants	£1,500.00	1.5%
SSALC/NALC	£1,850.00	1.8%
Subscriptions	£52.00	0.1%
Community Projects	£5,342.00	5.2%
Other Costs	£12,925.00	
MV Local Plan	£7,500.00	7.3%
Loan Repayments	£5,425.00	5.3%
2020 Budget total	£102,800.00	100.00%
Concurrent Grant (Estimated)	£10,300.00	
Precept	£92,500.00	



Zero increase from 2019/20