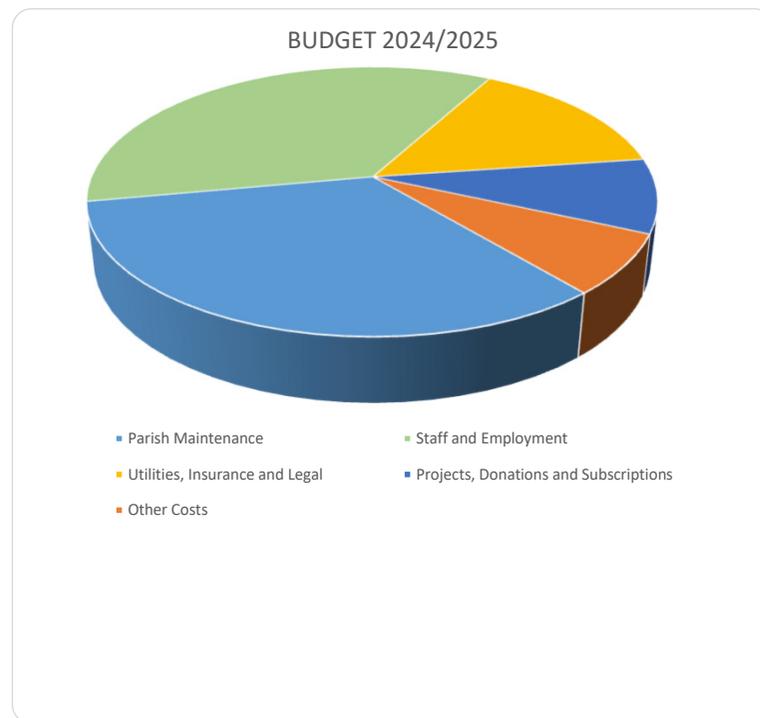


BUDGET 2024/2025		% of Budget
Parish Maintenance	£41,100.00	
Parish Land and Vegetation	£37,000.00	29.9%
Burial Ground Extension	£1,800.00	1.5%
Parish Hall and Office	£800.00	0.6%
Defibrillators	£500.00	0.4%
Childrens' Playgrounds	£1,000.00	0.8%
Staff and Employment	£44,500.00	
Clerk's Salary, Tax and mileage	£44,000.00	35.5%
Members Travel	£100.00	0.1%
Training Costs	£400.00	0.3%
Utilities, Insurance and Legal	£18,335.00	
Water Rates	£700.00	0.6%
Heat, light and gas	£2,400.00	1.9%
Insurance	£5,100.00	4.1%
Parish Meeting costs	£150.00	0.1%
IT, Broadband, Telephone	£1,000.00	0.8%
Postage	£50.00	0.0%
Office Stationery	£100.00	0.1%
Audit and Accountancy	£900.00	0.7%
Printing Costs	£200.00	0.2%
Payroll Services	£200.00	0.2%
Legal Fees	£7,500.00	6.1%
Data Protection	£35.00	0.0%
Projects, Donations and Subscriptions	£11,004.00	
Donations	£500.00	0.4%
Grants	£2,500.00	2.0%
SALC/NALC	£1,400.00	1.1%
Subscriptions	£100.00	0.1%
Community Projects	£6,504.00	5.3%
Other Costs	£8,925.00	
MVDC Local Plan	£3,500.00	2.8%
PWLB Repayments	£5,425.00	4.4%
2024 Draft Budget total	£123,864.00	100.00%
Concurrent Grant + Council Tax Support	£11,264.00	
Precept	£112,600.00	



2023 Precept £109,026