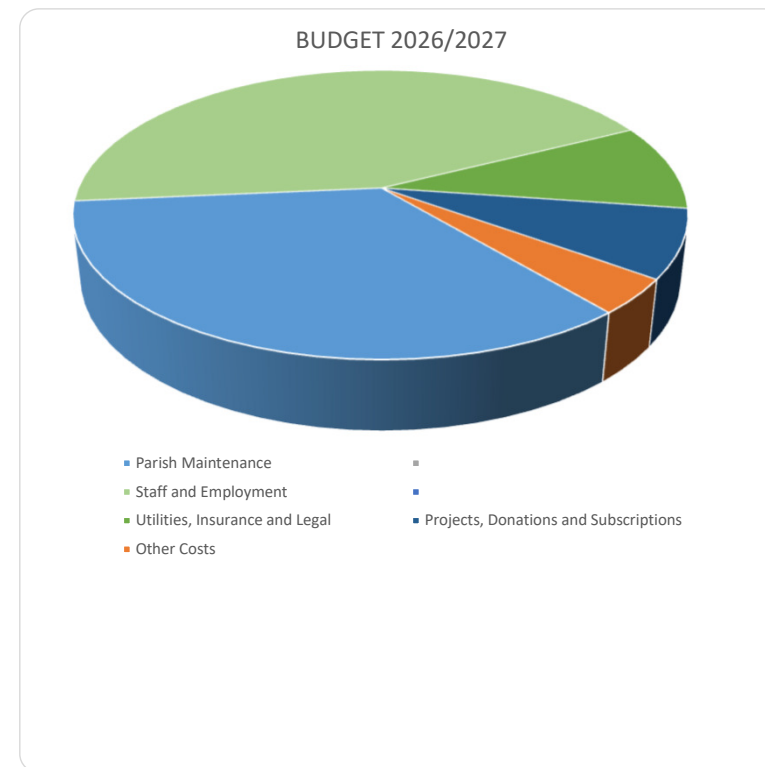


BUDGET 2026/2027			% of Budget
Parish Maintenance	£47,500.00		
Land Management and Grounds Maintenance	£10,000.00	7.3%	
One-off Parish Works	£33,500.00	24.5%	
Burial Ground Extension	£1,500.00	1.1%	
Parish Hall and Office	£1,000.00	0.7%	
Defibrillators	£500.00	0.4%	
Childrens' Playgrounds	£1,000.00	0.7%	
Staff and Employment	£60,300.00		
Clerk's Salary, Tax and Employers NI	£45,000.00	32.8%	
Trainee Salary, Tax and Employers NI	£15,000.00	10.9%	
Members Travel	£100.00	0.1%	
Training Costs	£200.00	0.1%	
Utilities, Insurance and Legal	£13,285.00		
Water Rates	£950.00	0.7%	
Heat, Light and Gas	£2,400.00	1.8%	
Insurance	£4,900.00	3.6%	
Parish Meeting costs	£150.00	0.1%	
IT, Broadband and Telephone	£850.00	0.6%	
Postage	£50.00	0.0%	
Office Stationery	£100.00	0.1%	
Audit and Accountancy	£900.00	0.7%	
Printing Costs	£200.00	0.1%	
Payroll Services	£250.00	0.2%	
Legal Fees	£2,500.00	1.8%	
Data Protection	£35.00	0.0%	
Projects, Donations and Subscriptions	£10,500.00		
Donations	£500.00	0.4%	
Grants	£2,500.00	1.8%	
SALC/NALC	£1,400.00	1.0%	
Subscriptions	£100.00	0.1%	
Community Projects	£6,000.00	4.4%	
Other Costs	£5,425.00		
Neighbourhood Development Plan	£0.00	0.0%	
Public Works Loan Repayments	£5,425.00	4.0%	
2026/27 Budget total	£137,010.00	100.00%	
Concurrent Grant + Council Tax Support	£11,264.00		
Precept	£125,746.00		



2025 Concurrent Grant £11,264

2025 Precept £115,746

